



International Association for the Scientific Study of Intellectual Disabilities

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2007-08 Obligated Funds

Budget Period - 1 January 2007 to 10 August 2008

SIRG and AG Funds

1. Legacy SIRG assessments collected and held & 07/08 allocation residuals

	2003	2004/5	2006	2007	2008	Total
Aging	0	0	0	909.10	1139.50	\$ 2049.10
Comp Policy/Practice	^a	^a	^a	648.15	1040.60	\$ 1688.75
Families	0	685	60	709.55	1006.20	\$ 2460.75
Health Issues	0	0	0	826.21	1152.40	\$ 1978.61
Mental Health	1420	1550	540	961.29	1247.00	\$ 5718.29
Parenting	160	280	220	724.90	812.70	\$ 2197.60
Prof/Multiple Dis	0	0	0	0 ^b	933.10	\$ 933.10
Quality of Life	0	0	0	0 ^b	1268.50	\$ 1268.50

^a new SIRG ^b 2007 funds already paid to SIRG

Legacy & other funds held for SIRGs from 2003-2008

\$ 18,110.00

2. Legacy funds held for Affinity Groups*

	2003	2004/5	2006	2007	Total
Nursing	120	60	0	**	\$ 180.00
Ethics	100	60	20	**	\$ 180.00
Employment	20	0	0	**	\$ 20.00
Social Integration	60	0	0	**	\$ 60.00
Women's Issues	20	0	0	**	\$ 20.00
Forensics	120	0	0	**	\$ 120.00

* Funds in 2003-06 were earmarked by members and paid separately

** no AG funds were collected or allocated beginning in 2007 due to the new SIRG funding system

Legacy funds held for AGs from 2003-2006

\$ 580.00

Total funds held for SIRGs & AGs

\$ 18,690.00

3. SIRG funds available for disbursement for 2008

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<i>Disbursement for Funds - May 2008</i> Name of SIRG	N	% of Total	% Funds	Fixed Funds	Total Allocation
Aging	85	14.0	\$602.00	\$537.50	\$1,139.50
Comparative Practice & Policies	71	11.7	\$503.10	\$537.50	\$1,040.60
Families	66	10.9	\$468.70	\$537.50	\$1,006.20
Health Issues	87	14.3	\$614.90	\$537.50	\$1,152.40
Mental Health	100	16.5	\$709.50	\$537.50	\$1,247.00
Parenting	39	6.4	\$275.20	\$537.50	\$ 812.70
Profound/Multiple Disabilities	56	9.2	\$395.60	\$537.50	\$ 933.10
Quality of Life	103	17.0	\$731.00	\$537.50	\$1,268.50
Σ	607	100.0%	\$4,300.00	\$4,300.00	\$8,600.00

NOTE: In 2008, **430** members paid \$20 each toward the SIRG fund, totaling US\$8,600; 50% (or \$4,300) of these funds were distributed evenly across the 8 SIRGs or \$537.50 each. The balance, \$4,300, was distributed proportionally according to the percentages noted above. Each SIRG's total allocation for 2008 is shown above as well. The factor number (used to derive percentages) used was <607>, representing multiples of the 430 paid members declaring a SIRG of interest. Members are entitled to declare up to five SIRGs of interest.