



International Association for the Scientific Study of Intellectual Disabilities

Treasurer
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2009 Budget

Budget Period - 1 January 2009 to 31 December 2009

A. IASSID Executive

IASSID Executive Meetings & Expenses	\$ 15,000	<u>\$ 15,000</u>
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B. 2009 Council Meeting

Lodging	\$ 7,500.00	
Catering	\$ 500.00	
Council Travel	\$ 4,500.00	
Council Dinner	\$ 900.00	<u>\$ 13,400</u>

C. JPPID

Support Expenses	\$ 4,000	<u>\$ 4,000</u>
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D. IASSID Academy

Support Expenses	\$ 6,000	<u>\$ 6,000</u>
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E. Admin Expenses - Officers

Treasurer	\$ 7,500.00	
Secretary	\$ 3,000.00	
President	\$ 5,000.00	
President-Elect	\$ 2,000.00	
Vice-Presidents	\$ 4,000.00	
Past-President	\$ 1,500.00	<u>\$ 18,500</u>

F. Regional Congress Preliminary Expenses

2009 IASSID Asia-Pacific Congress	\$ 7,500	
2010 IASSID Europe Congress	\$ 5,000	<u>\$ 12,000</u>

G. Journal subscriptions

JIDR ² Estimated subscription costs	\$ 11,180	
JPPID ³ Estimated subscription costs	\$ 19,604	<u>\$ 30,784</u>

H. Website Expenses

	\$ 1,000	<u>\$ 1,000</u>
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Total Budget for 2009

\$100,684

¹ Includes estimated expenditures for equipment and start-up expenses

² Estimate includes 20% drop off in memberships that take JIDR (unit cost: \$52 x 215 subscriptions)

³ Estimate includes 25% drop off in membership (unit cost: \$52 x 377 subscriptions)